

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

**Department: Tourism & Environment**

(Data include ALL sections and ALL enrolment in ALL sessions)

**A. UNDERGRADUATE COURSE ENROLMENTS**

	2006-07					2007-08					2008-09				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	276	254	265.0		<b>265.0</b>	347	328	337.5		<b>337.5</b>	418	394	406.0		<b>406.0</b>
Year II	76	154	115.0		<b>115.0</b>	155	174	164.5		<b>164.5</b>	237	227	232.0		<b>232.0</b>
Year III	191	151	171.0	35.0	<b>206.0</b>	137	194	165.5	22.0	<b>187.5</b>	200	157	185.5	17.5	<b>203.0</b>
Year IV	127	152	139.5		<b>139.5</b>	112	99	105.5	3.0	<b>108.5</b>	28	103	65.5	15.5	<b>81.0</b>
Total	670	711	690.5	35.0	<b>725.5</b>	751	795	773.0	25.0	<b>798.0</b>	883	881	889.0	33.0	<b>922.0</b>

**B. AVERAGE CLASS/SECTION SIZES**

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	1.0	265.0			<b>265.0</b>	1.0	337.5			<b>337.5</b>	1.0	406.0			<b>406.0</b>
Year II	3.0	38.3			<b>38.3</b>	3.5	47.0			<b>47.0</b>	3.5	66.3			<b>66.3</b>
Year III	8.5	20.1	5.0	7.0	<b>15.3</b>	8.5	19.5	2.0	11.0	<b>17.9</b>	8.0	23.2	4.5	3.9	<b>16.2</b>
Year IV	7.0	19.9			<b>19.9</b>	7.0	15.1	3.0	1.0	<b>10.9</b>	6.0	10.9	2.5	6.2	<b>9.5</b>
Total:	19.5	35.4	5.0	7.0	<b>29.6</b>	20.0	38.7	5.0	5.0	<b>31.9</b>	18.5	48.1	7.0	4.7	<b>36.2</b>

**C. GRADUATE ENROLMENT**

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2006-07			
2007-08			
2008-09			

**D. TOTAL FTE ENROLMENT**

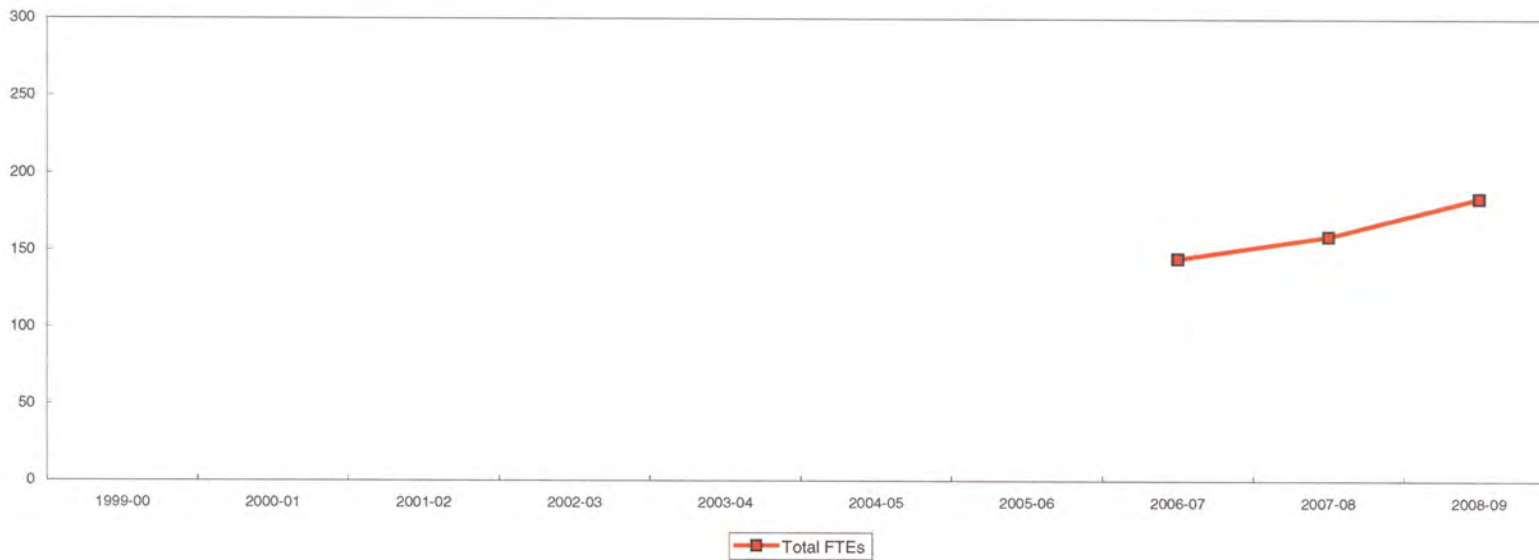
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2006-07	138.1	95.2%	7.0	4.8%	145.1	100.0%			<b>145.1</b>	
2007-08	154.6	96.9%	5.0	3.1%	159.6	100.0%			<b>159.6</b>	<b>10.0%</b>
2008-09	177.8	96.4%	6.6	3.6%	184.4	100.0%			<b>184.4</b>	<b>15.5%</b>

**FTE Enrolment, 2008-09**

Level	FTEs	%
Year I	81.2	44.0%
Year II	46.4	25.2%
Year III	40.6	22.0%
Year IV	16.2	8.8%
<b>Undergraduate Sub-total</b>	<b>184.4</b>	<b>100.0%</b>
<b>Graduate Sub-total</b>	<b>0.0</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>184.4</b>	<b>100.0%</b>

**FTE ENROLMENT**  
**Tourism and Environment**

YEAR	Undergraduate				Graduate		TOTAL FTEs	
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change
1999-00								
2000-01								
2001-02								
2002-03								
2003-04								
2004-05								
2005-06								
2006-07	138.1		7.0		145.1		145.1	
2007-08	154.6	11.9%	5.0	-28.6%	159.6	10.0%	159.6	10.0%
2008-09	177.8	15.0%	6.6	32.0%	184.4	15.5%	184.4	15.5%
10 Yr. Ch.	177.8		6.6		184.4		184.4	



**2008-09 COURSE ENROLMENT**

Course	Spring/Summer 2008		Fall/Winter 2008-09			Total		
	FCEs	FCE Enrolment	FCEs	Nov. 1 Regist.	Feb1 Regist.	FCE Enrolment	FCEs	FCE Enrolment
<b>TREN 1F90 0101</b>			<b>1.0</b>	<b>418</b>	<b>394</b>	<b>406.0</b>	<b>1.0</b>	<b>406.0</b>
TREN 2P10 0201			0.5	56		28.0	0.5	28.0
TREN 2P11 0201			0.5	98		49.0	0.5	49.0
TREN 2P12 0301			0.5		78	39.0	0.5	39.0
TREN 2P13 0301			0.5		41	20.5	0.5	20.5
TREN 2P14 0301			0.5		51	25.5	0.5	25.5
TREN 2P16 0301			0.5		57	28.5	0.5	28.5
TREN 2P26 0201			0.5	83		41.5	0.5	41.5
<b>Year II Total</b>			<b>3.5</b>	<b>237</b>	<b>227</b>	<b>232.0</b>	<b>3.5</b>	<b>232.0</b>
TREN 3F70 0101	1.0	5.0					1.0	5.0
TREN 3F94 0301	1.0	1.0	1.0		14	14.0	2.0	15.0
TREN 3P10 0301			0.5		47	23.5	0.5	23.5
TREN 3P11 0301	+INTC		0.5		28	14.0	0.5	14.0
TREN 3P12 0201			0.5	15		7.5	0.5	7.5
TREN 3P14 0301			0.5		13	6.5	0.5	6.5
TREN 3P15 0201			0.5	27		13.5	0.5	13.5
TREN 3P19 0201			0.5	30		15.0	0.5	15.0
TREN 3P20 0201			0.5	44		22.0	0.5	22.0
TREN 3P23 0201			0.5	32		16.0	0.5	16.0
TREN 3P25 0201			0.5	51		25.5	0.5	25.5
TREN 3P70 0101	0.5	4.5					0.5	4.5
TREN 3P70 0501	0.5	1.5					0.5	1.5
TREN 3P71 0101	0.5	4.5					0.5	4.5
TREN 3P90 0201	0.5	0.5	0.5	1		0.5	1.0	1.0
TREN 3P90 0301	0.5	0.5	0.5		3	1.5	1.0	2.0
TREN 3P91 0301			0.5		1	0.5	0.5	0.5
TREN 3P92 0301			0.5		18	9.0	0.5	9.0
TREN 3P95 0301			0.5		33	16.5	0.5	16.5
<b>Year III Total</b>	<b>4.5</b>	<b>17.5</b>	<b>8.0</b>	<b>200</b>	<b>157</b>	<b>185.5</b>	<b>12.5</b>	<b>203.0</b>
TREN 4F80 0101			1.0	8	8	8.0	1.0	8.0
TREN 4F90 0101	1.0	4.0	1.0	8	8	8.0	2.0	12.0
TREN 4F91 0101	1.0	4.0	1.0	10	10	10.0	2.0	14.0
TREN 4F92 0101			1.0	2	2	2.0	1.0	2.0
TREN 4P10 0301			0.5		26	13.0	0.5	13.0
TREN 4P11 0301			0.5		14	7.0	0.5	7.0
TREN 4P12 0201	0.5	7.5					0.5	7.5
TREN 4P14 0301			0.5		18	9.0	0.5	9.0
TREN 4P15 0301			0.5		17	8.5	0.5	8.5
<b>Year IV Total</b>	<b>2.5</b>	<b>15.5</b>	<b>6.0</b>	<b>28</b>	<b>103</b>	<b>65.5</b>	<b>8.5</b>	<b>81.0</b>
<b>Tourism and Environment Total</b>	<b>7.0</b>	<b>33.0</b>	<b>18.5</b>	<b>883</b>	<b>881</b>	<b>889.0</b>	<b>25.5</b>	<b>922.0</b>