

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY
MBA, MSC and Professional Masters Preparation Certificate Programs

(Data include ALL sections and ALL enrolment in ALL sessions)

A. UNDERGRADUATE COURSE ENROLMENTS

	2005-06					2006-07					2007-08					
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			
Year I																
Year II																
Year III																
Year IV																
Total												20	8	14.0	0.0	14.0

B. AVERAGE CLASS/SECTION SIZES

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I															
Year II															
Year III															
Year IV															
Total:												2.0	7.0		7.0

C. GRADUATE ENROLMENT

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2005-06	145	7.5	152.5
2006-07	177	9.6	186.6
2007-08	164	7.8	171.8

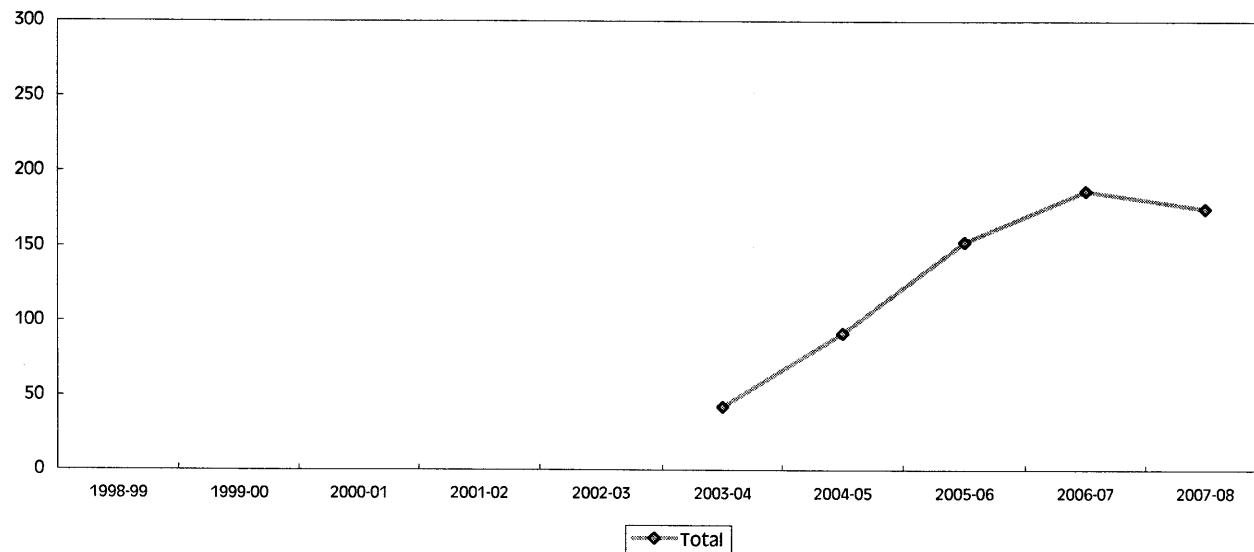
D. TOTAL FTE ENROLMENT

	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2005-06							152.5	100.0%	152.5	
2006-07							186.6	100.0%	186.6	
2007-08	2.8	100.0%	0.0	0.0%	2.8	1.6%	171.8	98.4%	174.6	

FTE ENROLMENT
MBA, MSC in Management, PMPC

YEAR	Undergraduate			Graduate		TOTAL FTEs	
	Fall/Winter % Change	SES/SDS % Change	Total % Change	#	% Change	#	% Change
1998-99							
1999-00							
2000-01							
2001-02							
2002-03							
2003-04				42.2		42.2	
2004-05				91.4	116.6%	91.4	116.6%
2005-06				152.5	66.8%	152.5	66.8%
2006-07				186.6	22.4%	186.6	22.4%
2007-08	2.8	0.0	2.8	171.8	-7.9%	174.6	-6.4%
10 Yr. Ch.	2.8	0.0	2.8	171.8	n/a	174.6	n/a

Total



2007-08 COURSE ENROLMENT

Course	Spring/Summer 2007		Fall/Winter 2007-08				Total	
	FCEs	FCE Enrl.	FCEs	Nov.1	Feb.1	Final	FCEs	FCE Enrl.
PMPC 6F01 0101			0.50	4	4	4.0	0.5	4.0
PMPC 6P10 0201			0.25	4		2.0	0.3	2.0
PMPC 6P11 0201			0.25	4		2.0	0.3	2.0
PMPC 6P12 0201			0.25	4		2.0	0.3	2.0
PMPC 6P13 0201			0.25	4		2.0	0.3	2.0
PMPC 6P15 0301			0.50		4	2.0	0.5	2.0
PMPC Total			2.00	20	8	14.0	2.0	14.0
MBAB 5F91 0301			1.0		1	1.0	1.0	1.0
MBAB 5P91 0201	0.5	2.0	0.5	3		1.5	1.0	3.5
MBAB 5P91 0203			0.5	17		8.5	0.5	8.5
MBAB 5P91 0301			0.5		4	2.0	0.5	2.0
MBAB 5P92 0201			0.5	1		0.5	0.5	0.5
Graduate Total	0.5	2.0	3.00	21	5	13.5	3.5	15.5
Total Business Extra-Departmental	0.5	2.0	5.00	41	13	27.5	5.5	29.5