

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

Department: Music

(Data include ALL sections and ALL enrolment in ALL sessions)

A. UNDERGRADUATE COURSE ENROLMENTS

	2005-06					2006-07					2007-08				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	620.00	596.00	585.50		585.5	692	654	645.0		645.0	657	604	613.5		613.5
Year II	194.00	171.00	106.88		106.9	131	120	67.0		67.0	137	126	75.0		75.0
Year III	102.00	117.00	67.75		67.8	97	139	77.5		77.5	96	103	63.3		63.3
Year IV	36.00	25.00	22.00	1.0	23.0	64	38	40.5		40.5	50	43	29.5		29.5
Total	952.00	909.00	782.13	1.0	783.1	984	951	830.0		830.0	940	876	781.3		781.3

B. AVERAGE CLASS/SECTION SIZES

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	10.0	58.6			58.6	10.8	60.0			60.0	10.5	58.4			58.4
Year II	10.0	10.7			10.7	9.3	7.2			7.2	10.3	7.3			7.3
Year III	9.0	7.5			7.5	9.0	8.6			8.6	9.3	6.8			6.8
Year IV	6.5	3.4	1.0	1.0	3.1	6.5	6.2			6.2	8.5	3.5			3.5
Total:	35.5	22.0	1.0	1.0	21.5	35.5	23.4			23.4	38.5	20.3			20.3

C. GRADUATE ENROLMENT

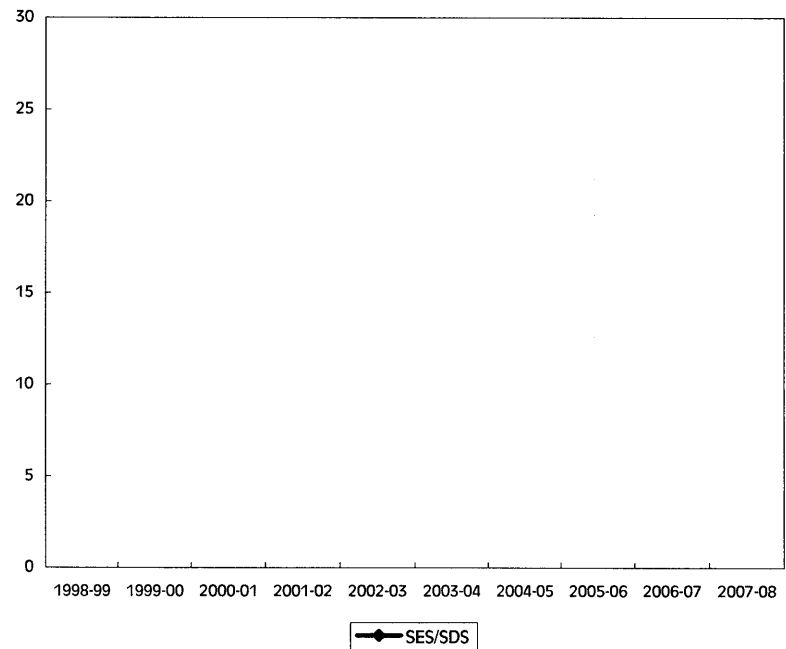
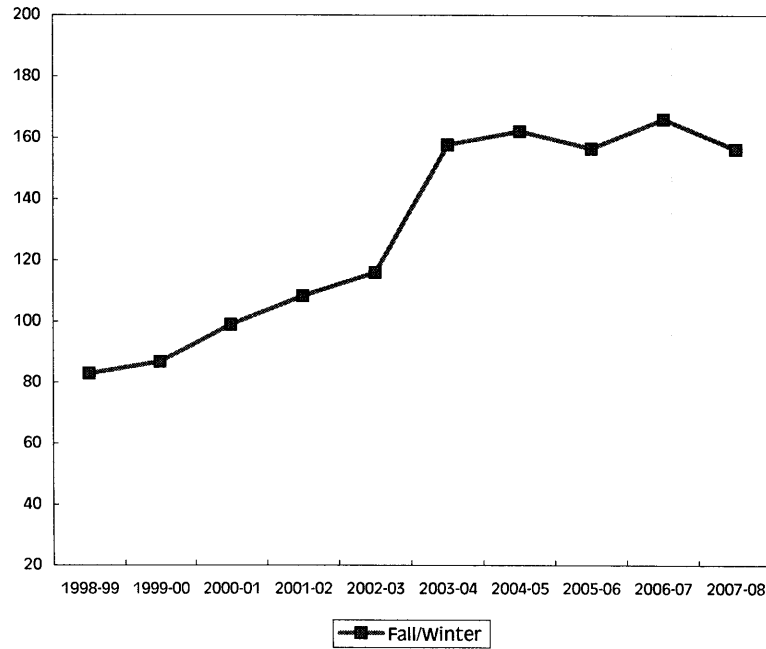
	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2005-06			
2006-07			
2007-08			

D. TOTAL FTE ENROLMENT

	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2005-06	156.4	99.9%	0.2	0.1%	156.6	100.0%			156.6	
2006-07	166.0	100.0%	0.0	0.0%	166.0	100.0%			166.0	6.0%
2007-08	156.3	100.0%	0.0	0.0%	156.3	100.0%			156.3	-5.9%

**FTE ENROLMENT
Music**

YEAR	Undergraduate				Graduate		TOTAL FTES	
	Fall/Winter	% Change	SES/SDS	% Change	Total	% Change	#	% Change
1998-99	82.9				82.9		82.9	
1999-00	86.8	4.7%			86.8	4.7%	86.8	4.7%
2000-01	98.9	13.9%			98.9	13.9%	98.9	13.9%
2001-02	108.2	9.4%			108.2	9.4%	108.2	9.4%
2002-03	116.0	7.2%			116.0	7.2%	116.0	7.2%
2003-04	157.7	35.9%			157.7	35.9%	157.7	35.9%
2004-05	162.0	2.7%			162.0	2.7%	162.0	2.7%
2005-06	156.4	-3.5%			156.6	-3.3%	156.6	-3.3%
2006-07	166.0	6.1%			166.0	6.0%	166.0	6.0%
2007-08	156.3	-5.9%			156.3	-5.9%	156.3	-5.9%
10 Yr. Ch.	73.4	88.5%			73.4	88.5%	73.4	88.5%



2007-08 COURSE ENROLMENT

Course	Spring/Summer 2007		Fall/Winter 2007-08				Total	
	FCEs	FCE Enrl.	FCEs	Nov.1	Feb.1	Final	FCEs	FCE Enrl.
MUSI 1F00 0101 + PCUL			1.0	299	264	281.5	1.0	281.5
MUSI 1F10 0101			1.0	280	265	272.5	1.0	272.5
MUSI 1F50 0101			1.0	17	17	17.0	1.0	17.0
MUSI 1F90 0101			1.0	17	17	17.0	1.0	17.0
MUSI 1F92 0101			1.0	5	4	4.5	1.0	4.5
MUSI 1F92 0102			1.0	2	2	2.0	1.0	2.0
MUSI 1F92 0103			1.0	2	2	2.0	1.0	2.0
MUSI 1P81 0101			0.5	1	1	0.5	0.5	0.5
MUSI 1P81 0102			0.5	2	2	1.0	0.5	1.0
MUSI 1P81 0103			0.5	4	3	1.8	0.5	1.8
MUSI 1P83 0101			0.5	10	9	4.8	0.5	4.8
MUSI 1P83 0102			0.5	11	11	5.5	0.5	5.5
MUSI 1P84 0101			0.5	6	6	3.0	0.5	3.0
MUSI 1P86 0101			0.5	1	1	0.5	0.5	0.5
Year I Total			10.5	657	604	613.5	10.5	613.5
MUSI 2F90 0101			1.0	14	14	14.0	1.0	14.0
MUSI 2F92 0101			1.0	1	1	1.0	1.0	1.0
MUSI 2F92 0102			1.0	2	2	2.0	1.0	2.0
MUSI 2F92 0103			1.0	3	3	3.0	1.0	3.0
MUSI 2P41 0101			0.5	16	16	8.0	0.5	8.0
MUSI 2P42 0101			0.5	21	21	10.5	0.5	10.5
MUSI 2P81 0101			0.5	1	1	0.5	0.5	0.5
MUSI 2P81 0102			0.5	5	5	2.5	0.5	2.5
MUSI 2P81 0103			0.5	3	3	1.5	0.5	1.5
MUSI 2P83 0101			0.5	3	3	1.5	0.5	1.5
MUSI 2P83 0102			0.5	18	18	9.0	0.5	9.0
MUSI 2P84 0101			0.5	6	4	2.5	0.5	2.5
MUSI 2P86 0101			0.5	2	2	1.0	0.5	1.0
MUSI 2P98 0201			0.5	15		7.5	0.5	7.5
MUSI 2P99 0301			0.5		8	4.0	0.5	4.0
MUSI 2Y05 0101			0.25	14	13	3.38	0.25	3.38
MUSI 2Y06 0101			0.25	9	9	2.25	0.25	2.25
MUSI 2Y06 0102			0.25	4	3	0.88	0.25	0.88
Year II Total			10.25	137	126	75.00	10.25	75.00
MUSI 3F92 0101			1.0	2	2	2.0	1.0	2.0
MUSI 3F92 0102			1.0	2	2	2.0	1.0	2.0
MUSI 3F92 0103			1.0	3	3	3.0	1.0	3.0
MUSI 3P02 0101			0.5	4	4	2.0	0.5	2.0
MUSI 3P31 0201			0.5	11		5.5	0.5	5.5
MUSI 3P60 0301			0.5		1	0.5	0.5	0.5
MUSI 3P81 0102			0.5	2	2	1.0	0.5	1.0
MUSI 3P81 0103			0.5	1	1	0.5	0.5	0.5
MUSI 3P83 0101			0.5	4	4	2.0	0.5	2.0
MUSI 3P83 0102			0.5	9	9	4.5	0.5	4.5
MUSI 3P84 0101			0.5	3	3	1.5	0.5	1.5
MUSI 3P91 0301			0.5		24	12.0	0.5	12.0
MUSI 3P98 0201			0.5	22		11.0	0.5	11.0
MUSI 3P99 0301			0.5		15	7.5	0.5	7.5
MUSI 3Y05 0101			0.25	16	16	4.00	0.25	4.00
MUSI 3Y06 0101			0.25	11	11	2.75	0.25	2.75
MUSI 3Y06 0102			0.25	6	6	1.50	0.25	1.50
Year III Total			9.25	96	103	63.25	9.25	63.25

2007-08 COURSE ENROLMENT

Course	Spring/Summer 2007		Fall/Winter 2007-08				Total	
	FCEs	FCE Enrl.	FCEs	Nov.1	Feb.1	Final	FCEs	FCE Enrl.
MUSI 4F92 0101			1.0	1	1	1.0	1.0	1.0
MUSI 4F92 0102			1.0	3	3	3.0	1.0	3.0
MUSI 4F92 0103			1.0	2	2	2.0	1.0	2.0
MUSI 4F99 0101			1.0	2	2	2.0	1.0	2.0
MUSI 4P02 0101			0.5	4	3	1.8	0.5	1.8
MUSI 4P81 0101			0.5	3	2	1.3	0.5	1.3
MUSI 4P81 0102			0.5	4	5	2.3	0.5	2.3
MUSI 4P83 0101			0.5	7	7	3.5	0.5	3.5
MUSI 4P83 0102			0.5	8	8	4.0	0.5	4.0
MUSI 4P84 0101			0.5	6	7	3.3	0.5	3.3
MUSI 4P96 0201			0.5	8		4.0	0.5	4.0
MUSI 4P99 0101			0.5	2	2	1.0	0.5	1.0
MUSI 4P99 0301			0.5		1	0.5	0.5	0.5
Year IV Total			8.5	50	43	29.5	8.5	29.5
Music Total			38.5	940	876	781.25	38.5	781.25